



Public Guardian
2012 Executive Summary

| MEASURES | NOVEMBER | | ANNUAL | | | | | |
|--|----------|------|-------------|-------------|-------------|-------------|----------------|---------------|
| | 2011 | 2012 | 2008 | 2009 | 2010 | 2011 | 2012 Projected | 2011-2012 % Δ |
| Referrals | | | | | | | | |
| Investigated Referrals ⁽¹⁾ | 207 | 207 | 331 | 389 | 442 | 427 | 377 | -11.7% |
| Referrals In Process Of Appointment as Wards | 7 | 6 | 62 | 82 | 53 | 65 | 60 | -7.7% |
| Case Information | | | | | | | | |
| Active Guardianship Cases ⁽²⁾ | | | 351 | 360 | 373 | 361 | 350 | -3.0% |
| Payee +60 List | | | 69 | 75 | 104 | 105 | 107 | 1.9% |
| Deceased Guardianship Cases | | | 51 | 70 | 53 | 71 | 81 | 14.1% |
| Asset Management | | | | | | | | |
| Cash Managed on Behalf of Cases ⁽³⁾ | | | \$6,421,166 | \$8,346,840 | \$5,243,941 | \$8,707,003 | \$8,300,000 | -4.7% |

NOTES & HIGHLIGHTS

⁽¹⁾ The number of Investigated referrals are carried over from month-to-month until they are appointed in court or closed. Report reflects the number of new referral cases opened each year.

Annual statistics are based on calendar year of 1/1-12/31

⁽²⁾ Active Guardianship, Payee & Deceased cases are based on statistics as of 12/31 of the calendar year.

Total of active cases does not account for all cases managed by CCPG. As of October 2012, CCPG has a total of 416 Guardianship cases, which includes, active and unique cases. Those cases, along with the total deceased cases, are continually managed until the guardianship is terminated by the court, at which time it is closed.

⁽³⁾ Cash Management on Behalf of Cases equals the P.G total account balance as of 12/31 each year.